

Explanation of variances – pro forma

Name of smaller authority: **LLANYBLODWEL PARISH COUNCIL**

County area (local councils and parish meetings only): Shropshire

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant:**

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	16,579	19,466				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	12,000	12,650	650	5.42%	NO		
3 Total Other Receipts	10,011	6,012	-3,999	39.95%	YES		In 2023/24 the council received several grants totalling £3918.17, had a £1675 insurance claim for a s/light, £2381.69 in Neighbourhood Fund, £553.78 in interest and a VAT reclaim of £901.85. In 2024/25 the VAT reclaim was higher (£1466.24). Interest was similar (£613.20) as was Neighbourhood Fund (£2102.12). Grants totalled £1000 which is £3000 less than the previous year.
4 Staff Costs	4,956	5,078	122	2.46%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	14,168	15,723	1,555	10.98%	NO		
7 Balances Carried Forward	19,466	17,327				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	19,466	17,327				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	16,730	16,172	-558	3.34%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable